

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2017 - ENDING JUNE 30, 2018

City of **Ankeny**, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 410 West First Street
on 3/6/2017 at 5:30 p.m.
(Date) xx/xx/xx (hour)

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property \$ 11.65000

The estimated tax levy rate per \$1000 valuation on Agricultural land is \$ 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

(515) 965-6400
phone number

Jennifer Sease
City Clerk/Finance Officer's NAME

		Budget FY 2018	Re-estimated FY 2017	Actual FY 2016
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	34,087,183	31,977,682	28,865,835
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	34,087,183	31,977,682	28,865,835
Delinquent Property Taxes	4	0	0	5,209
TIF Revenues	5	8,149,549	7,354,453	7,343,602
Other City Taxes	6	3,381,596	3,325,601	3,113,219
Licenses & Permits	7	1,619,500	2,187,400	2,049,137
Use of Money and Property	8	677,894	682,972	601,887
Intergovernmental	9	14,879,699	9,244,851	9,434,143
Charges for Fees & Service	10	31,237,598	30,531,155	30,031,546
Special Assessments	11	1,000	48,000	221,392
Miscellaneous	12	12,104,818	7,815,304	3,714,168
Other Financing Sources	13	18,124,105	25,934,490	13,831,055
Transfers In	14	27,889,117	22,272,320	17,919,516
Total Revenues and Other Sources	15	152,152,059	141,374,228	117,130,709
Expenditures & Other Financing Uses				
Public Safety	16	17,780,570	16,069,227	13,965,133
Public Works	17	5,628,502	5,337,955	4,568,327
Health and Social Services	18	31,700	31,700	22,075
Culture and Recreation	19	7,162,330	6,767,608	5,855,563
Community and Economic Development	20	3,434,383	2,936,035	2,384,577
General Government	21	3,484,992	3,382,237	3,050,267
Debt Service	22	22,906,958	21,698,816	24,919,262
Capital Projects	23	41,149,000	26,551,000	12,736,098
Total Government Activities Expenditures	24	101,578,435	82,774,578	67,501,302
Business Type / Enterprises	25	23,347,018	23,998,886	20,281,279
Total ALL Expenditures	26	124,925,453	106,773,464	87,782,581
Transfers Out	27	27,889,117	22,272,320	17,919,516
Total ALL Expenditures/Transfers Out	28	152,814,570	129,045,784	105,702,097
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-662,511	12,328,444	11,428,612
Beginning Fund Balance July 1	30	92,385,819	80,057,375	68,628,763
Ending Fund Balance June 30	31	91,723,308	92,385,819	80,057,375